Signed On 07-Sep-2015 By K SUNITHA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 973,11,29,000/-- Apportionment of Approved Budget for the SOCIAL WELFARE - Orders - Issued.

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FINANCE (EBS-III-SW-TW) DEPARTMENT

G.O.Rt.No.: 2438 **Dated: 07-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the SOCIAL WELFARE for an amount of Rs.973,11,29,000/-(Rupees Nine Hundred Seventy Three Crores Eleven Lakhs Twenty Nine Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorSOCIAL WELFARE is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
SOCIAL WELFARE,SECRETARIAT DEPARTMENT
SOCIAL WELFARE,HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::SOW02

DeptName:::SOCIAL WELFARE,HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2225-01-001-00-01-110-111-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	2,86,000	1,43,000	0	71,500	71,500
2	2225-01-001-00-01-110-115-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Conveyance Allowance	6,000	3,000	0	1,500	1,500

3	2225-01-001-00-01-130-131-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	2,50,000	1,25,000	0	62,500	62,500
4	2225-01-001-00-01-130-132-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	6,00,000	3,00,000	0	1,50,000	1,50,000
5	2225-01-001-00-01-130-133-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	5,53,000	2,76,500	0	1,38,250	1,38,250

6	2225-01-001-00-01-130-134-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable Headquarters Office Office Expenses Hiring of Private Vehicles	6,00,000	3,00,000	0	1,50,000	1,50,000
7	2225-01-001-00-01-240-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	6,31,000	3,15,500	0	1,57,750	1,57,750
8	2225-01-001-00-01-280-281-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable Headquarters Office Professional Services Pleaders Fees	50,000	25,000	0	12,500	12,500

9	2225-01-001-00-01-280-284-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable Headquarters Office Professional Services Other Payments	3,000	1,500	0	750	750
10	2225-01-001-00-01-300-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable Headquarters Office Other Contractual Services Not Applicable	17,69,000	8,84,500	0	4,42,250	4,42,250
11	2225-01-001-00-01-500-503-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable Headquarters Office Other Charges Other Expenditure	6,00,000	3,00,000	0	1,50,000	1,50,000

12	2225-01-001-00-01-510-511-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	2,35,000	1,17,500	0	58,750	58,750
13	2225-01-001-00-03-020-021-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable District Offices Wages Daily Wage Employees	4,50,000	1,57,744	0	78,872	2,13,384
14	2225-01-001-00-03-110-111-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	10,00,000	5,00,000	0	2,50,000	2,50,000

15	2225-01-001-00-03-130-131-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	15,00,000	7,50,000	0	3,75,000	3,75,000
16	2225-01-001-00-03-130-132-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	20,00,000	10,00,000	0	5,00,000	5,00,000
17	2225-01-001-00-03-130-133-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	24,00,000	12,00,000	0	6,00,000	6,00,000

18	2225-01-001-00-03-130-134-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable District Offices Office Expenses Hiring of Private Vehicles	18,00,000	9,00,000	0	4,50,000	4,50,000
19	2225-01-001-00-03-140-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	15,00,000	7,50,000	0	3,75,000	3,75,000
20	2225-01-001-00-03-200-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable District Offices Other Administrative Expenses Not Applicable	2,00,000	0	0	1,00,000	1,00,000

21	2225-01-001-00-03-240-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable	1,00,000	50,000	0	25,000	25,000
22	2225-01-001-00-03-280-281-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable District Offices Professional Services Pleaders Fees	10,000	5,000	0	2,500	2,500
23	2225-01-001-00-03-300-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable District Offices Other Contractual Services Not Applicable	18,00,000	9,00,000	0	4,50,000	4,50,000

24	2225-01-001-00-03-500-503-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable District Offices Other Charges Other Expenditure	30,00,000	15,00,000	0	7,50,000	7,50,000
25	2225-01-001-00-03-510-511-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles	1,47,000	73,500	0	36,750	36,750
26	2225-01-277-00-07-020-021-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Not Applicable Government Hostels Wages Daily Wage Employees	34,00,000	17,00,000	0	8,50,100	8,49,900

27	2225-01-277-00-07-110-111-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Not Applicable Government Hostels Domestic Travel Expenses Travelling Allowance	7,90,000	3,95,000	0	1,97,700	1,97,300
28	2225-01-277-00-07-130-131-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Not Applicable Government Hostels Office Expenses Service Postage, Telegram and Telephone Charges	11,90,000	5,95,000	0	2,97,800	2,97,200
29	2225-01-277-00-07-130-132-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Not Applicable Government Hostels Office Expenses Other Office Expenses	1,07,00,000	53,50,000	0	26,75,350	26,74,650

30	2225-01-277-00-07-130-133-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Not Applicable Government Hostels Office Expenses Water and Electricity Charges	5,00,00,000	2,50,00,000	0	1,25,00,400	1,24,99,600
31	2225-01-277-00-07-140-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Not Applicable Government Hostels Rents, Rates and Taxes Not Applicable	3,84,00,000	1,92,00,000	0	96,00,200	95,99,800
32	2225-01-277-00-07-160-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Not Applicable Government Hostels Publications Not Applicable	19,75,000	9,87,500	0	4,94,000	4,93,500

33	2225-01-277-00-07-210-211-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Not Applicable Government Hostels Supplies and Materials Materials and Supplies	25,98,85,000	89,65,414	25,09,19,586	0	0
34	2225-01-277-00-07-230-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Not Applicable Government Hostels Cost of Ration/Diet Charges Not Applicable	1,00,88,00,000	50,44,00,000	0	25,22,00,300	25,21,99,700
35	2225-01-277-00-07-270-272-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Not Applicable Government Hostels Minor Works Maintenance	6,00,00,000	1,50,00,000	4,50,00,000	0	0
36	2225-01-277-00-07-280-284-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Not Applicable Government Hostels Professional Services Other Payments	98,50,000	49,25,000	49,25,000	0	0

37	2225-01-277-00-07-300-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Not Applicable Government Hostels Other Contractual Services Not Applicable	7,00,00,000	3,50,00,000	3,50,00,000	0	0
38	2225-01-277-00-07-500-503-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Not Applicable Government Hostels Other Charges Other Expenditure	13,05,000	6,52,500	0	3,26,500	3,26,000
39	2225-01-277-00-07-500-504-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Not Applicable Government Hostels Other Charges Cosmetic Charges	7,82,00,000	3,91,00,000	0	1,95,50,400	1,95,49,600

40	2225-01-800-00-05-020-021-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Not Applicable Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Wages Daily Wage Employees	2,00,000	1,00,000	0	50,000	50,000
41	2225-01-800-00-05-110-111-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Not Applicable Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Domestic Travel Expenses Travelling Allowance	3,00,000	1,50,000	0	75,000	75,000

42	2225-01-800-00-05-110-115-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Not Applicable Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Domestic Travel Expenses Conveyance Allowance	16,000	8,000	0	4,000	4,000

43	2225-01-800-00-05-130-131-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Not Applicable Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Office Expenses Service Postage, Telegram and Telephone Charges	2,00,000	1,00,000	0	50,000	50,000

44	2225-01-800-00-05-130-132-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Not Applicable Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Office Expenses Other Office Expenses	2,00,000	1,00,000	0	50,000	50,000
45	2225-01-800-00-05-130-133-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Not Applicable Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Office Expenses Water and Electricity Charges	1,22,000	61,000	0	30,500	30,500

46	2225-01-800-00-05-140-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Not Applicable Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Rents, Rates and Taxes Not Applicable	2,59,000	1,29,500	0	64,750	64,750
47	2225-01-800-00-05-240-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Not Applicable Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Petrol, Oil and Lubricants Not Applicable	2,36,000	1,18,000	0	59,000	59,000

48	2225-01-800-00-05-280-284-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Not Applicable Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Professional Services Other Payments	1,00,000	0	50,000	25,000	25,000
49	2225-01-800-00-05-310-312-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Not Applicable Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Grants-in-Aid Other Grants-in-Aid	3,00,000	0	1,50,000	75,000	75,000

50	2225-01-800-00-05-410-000-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Not Applicable Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Secret Service Expenditure Not Applicable	97,000	48,500	0	24,250	24,250
51	2225-01-800-00-05-510-511-NV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Not Applicable Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Motor Vehicles Maintenance of Office Vehicles	2,14,000	1,07,000	0	53,500	53,500

52	2235-02-104-00-04-020-021-NV	Social Security and Welfare Social Welfare Welfare of Aged, Infirm and Destitute Not Applicable Home for Welfare of Aged infirm and destitute Wages Daily Wage Employees	1,00,000	50,000	0	25,100	24,900
53	2235-02-104-00-04-110-111-NV	Social Security and Welfare Social Welfare Welfare of Aged, Infirm and Destitute Not Applicable Home for Welfare of Aged infirm and destitute Domestic Travel Expenses Travelling Allowance	10,000	5,000	0	2,700	2,300
54	2235-02-104-00-04-130-131-NV	Social Security and Welfare Social Welfare Welfare of Aged, Infirm and Destitute Not Applicable Home for Welfare of Aged infirm and destitute Office Expenses Service Postage, Telegram and Telephone Charges	10,000	5,000	0	2,600	2,400

55	2235-02-104-00-04-130-132-NV	Social Security and Welfare Social Welfare Welfare of Aged, Infirm and Destitute Not Applicable Home for Welfare of Aged infirm and destitute Office Expenses Other Office Expenses	3,00,000	1,50,000	0	75,350	74,650
56	2235-02-104-00-04-130-133-NV	Social Security and Welfare Social Welfare Welfare of Aged, Infirm and Destitute Not Applicable Home for Welfare of Aged infirm and destitute Office Expenses Water and Electricity Charges	15,000	7,500	0	4,100	3,400
57	2235-02-104-00-04-140-000-NV	Social Security and Welfare Social Welfare Welfare of Aged, Infirm and Destitute Not Applicable Home for Welfare of Aged infirm and destitute Rents, Rates and Taxes Not Applicable	16,00,000	8,00,000	0	4,00,300	3,99,700

58	2235-02-104-00-04-160-000-NV	Social Security and Welfare Social Welfare Welfare of Aged, Infirm and Destitute Not Applicable Home for Welfare of Aged infirm and destitute Publications Not Applicable	25,000	12,500	0	6,250	6,250
59	2235-02-104-00-04-210-211-NV	Social Security and Welfare Social Welfare Welfare of Aged, Infirm and Destitute Not Applicable Home for Welfare of Aged infirm and destitute Supplies and Materials Materials and Supplies	11,00,000	5,50,000	0	2,75,300	2,74,700
60	2235-02-104-00-04-230-000-NV	Social Security and Welfare Social Welfare Welfare of Aged, Infirm and Destitute Not Applicable Home for Welfare of Aged infirm and destitute Cost of Ration/Diet Charges Not Applicable	1,20,00,000	60,00,000	0	30,00,200	29,99,800

61	2235-02-104-00-04-280-284-NV	Social Security and Welfare Social Welfare Welfare of Aged, Infirm and Destitute Not Applicable Home for Welfare of Aged infirm and destitute Professional Services Other Payments	1,50,000	75,000	0	37,600	37,400
62	2235-02-104-00-04-500-504-NV	Social Security and Welfare Social Welfare Welfare of Aged, Infirm and Destitute Not Applicable Home for Welfare of Aged infirm and destitute Other Charges Cosmetic Charges	18,00,000	9,00,000	0	4,50,300	4,49,700
63	2235-60-200-00-07-310-312-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable Contribution to Social Welfare Fund Grants-in-Aid Other Grants-in-Aid	15,13,000	0	7,56,500	3,78,250	3,78,250

64	2225-01-001-11-01-260-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Normal State Plan Head Quarters Office Advertisements,Sales and Publicity Expenses Not Applicable	5,80,00,000	1,45,00,000	1,45,00,000	1,45,00,000	1,45,00,000
65	2225-01-001-11-01-500-503-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Normal State Plan Head Quarters Office Other Charges Other Expenditure	8,12,00,000	2,03,00,000	2,03,00,000	2,03,00,000	2,03,00,000
66	2225-01-001-11-04-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Direction and Administration Normal State Plan Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan Grants-in-Aid Other Grants-in-Aid	15,40,00,000	60,000	7,69,40,000	3,85,00,000	3,85,00,000

67	2225-01-102-11-04-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Economic Development Normal State Plan Economic Support Schemes Grants-in-Aid Other Grants-in-Aid	4,18,00,00,000	1,04,50,00,000	1,04,50,00,000	1,04,50,00,000	1,04,50,00,000
68	2225-01-102-11-04-340-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Economic Development Normal State Plan Economic Support Schemes Scholarships and Stipends Not Applicable	75,00,000	0	37,50,000	18,75,000	18,75,000
69	2225-01-102-11-04-500-503-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Economic Development Normal State Plan Economic Support Schemes Other Charges Other Expenditure	14,00,000	0	7,00,000	3,50,000	3,50,000

70	2225-01-190-11-08-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Assistance to Public Sector and Other Undertakings Normal State Plan Managerial subsidy to AP Scheduled Castes Co-operative Finance Corporation Ltd., Grants-in-Aid Other Grants-in-Aid	29,50,00,000	7,37,50,000	7,37,50,000	7,37,50,000	7,37,50,000
71	2225-01-277-11-05-340-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Normal State Plan Tuition Fee Scholarships and Stipends Not Applicable	2,61,23,18,000	65,30,79,000	65,30,80,000	65,30,79,500	65,30,79,500
72	2225-01-277-11-06-340-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Normal State Plan Post-Matric Scholarships Scholarships and Stipends Not Applicable	1,47,67,38,000	36,91,84,000	36,91,85,000	36,91,84,500	36,91,84,500

73	2225-01-277-11-08-500-503-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Normal State Plan Book Bank Other Charges Other Expenditure	7,00,00,000	0	3,50,00,000	1,75,00,000	1,75,00,000
74	2225-01-277-11-32-340-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Normal State Plan Best Available Schools including Hyderabad Public School Scholarships and Stipends Not Applicable	25,39,00,000	6,34,75,000	6,34,75,000	6,34,75,000	6,34,75,000
75	2225-01-277-11-33-340-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Normal State Plan Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII Scholarships and Stipends Not Applicable	28,57,95,000	7,14,48,000	7,14,49,000	7,14,49,000	7,14,49,000

76	2225-01-277-11-34-340-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Normal State Plan Financial Assistance for Studies Abroad Scholarships and Stipends Not Applicable	33,00,00,000	1,95,00,000	14,55,00,000	8,25,00,000	8,25,00,000
77	2225-01-277-11-36-340-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Education Normal State Plan Skill Upgradation for Professional Graduates Scholarships and Stipends Not Applicable	2,25,00,000	0	1,12,50,000	56,25,000	56,25,000
78	2225-01-283-11-08-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Housing Normal State Plan Acquisition of House Sites for Weaker Sections under Indiramma Programme Grants-in-Aid Other Grants-in-Aid	58,30,00,000	0	29,15,00,000	14,57,50,000	14,57,50,000

79	2225-01-800-11-05-020-021-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Wages Daily Wage Employees	6,50,000	1,62,000	1,62,200	1,62,200	1,63,600
80	2225-01-800-11-05-110-111-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Domestic Travel Expenses Travelling Allowance	46,00,000	11,50,000	11,50,000	11,50,000	11,50,000

81	2225-01-800-11-05-130-131-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Office Expenses Service Postage, Telegram and Telephone Charges	16,25,000	4,06,000	4,06,200	4,06,400	4,06,400

82	2225-01-800-11-05-130-132-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Office Expenses Other Office Expenses	65,00,000	16,25,000	16,25,000	16,25,000	16,25,000
83	2225-01-800-11-05-130-133-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Office Expenses Water and Electricity Charges	11,00,000	2,75,000	2,74,900	2,74,900	2,75,200

84	2225-01-800-11-05-130-134-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Office Expenses Hiring of Private Vehicles	65,00,000	16,25,000	16,25,000	16,25,000	16,25,000
85	2225-01-800-11-05-140-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Rents, Rates and Taxes Not Applicable	22,00,000	5,44,000	5,52,000	5,52,000	5,52,000

86	2225-01-800-11-05-240-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Petrol, Oil and Lubricants Not Applicable	6,50,000	1,62,000	1,62,400	1,62,400	1,63,200

87	2225-01-800-11-05-260-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Advertisements,Sales and Publicity Expenses Not Applicable	29,00,000	0	14,50,000	7,24,600	7,25,400
88	2225-01-800-11-05-270-272-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Minor Works Maintenance	3,25,000	0	1,62,500	81,250	81,250

89	2225-01-800-11-05-280-281-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Professional Services Pleaders Fees	11,00,000	0	4,98,250	3,02,625	2,99,125
90	2225-01-800-11-05-280-284-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Professional Services Other Payments	17,25,000	4,31,000	6,41,200	3,26,500	3,26,300

91	2225-01-800-11-05-300-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Other Contractual Services Not Applicable	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000
92	2225-01-800-11-05-410-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Secret Service Expenditure Not Applicable	1,30,000	0	65,000	32,500	32,500

93	2225-01-800-11-05-500-503-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Other Charges Other Expenditure	13,00,000	3,25,000	3,25,000	3,25,000	3,25,000
94	2225-01-800-11-05-510-511-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Motor Vehicles Maintenance of Office Vehicles	13,65,000	3,41,000	5,12,000	2,56,000	2,56,000

95	2225-01-800-11-08-330-000-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan Providing free power to SC House holds. Subsidies Not Applicable	50,00,00,000	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000
96	2225-01-800-11-09-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes Other Expenditure Normal State Plan NTR Vidyonnathi Scheme Grants-in-Aid Other Grants-in-Aid	5,07,00,000	0	1,26,75,000	2,53,50,000	1,26,75,000
97	2225-80-800-11-27-310-312-PV	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes General Other Expenditure Normal State Plan Assistance to AP Study Circle Grants-in-Aid Other Grants-in-Aid	5,00,00,000	0	1,25,00,000	2,50,00,000	1,25,00,000

98	2230-01-112-11-04-310-312-PV	Labour and Employment Labour Rehabilitation of Bonded Labour Normal State Plan Rehabilitation Schemes for Bonded Labour and Economic Support Programme Grants-in-Aid Other Grants-in-Aid	6,98,81,000	0	3,49,40,500	1,74,70,250	1,74,70,250
99	2235-02-104-11-08-310-312-PV	Social Security and Welfare Social Welfare Welfare of Aged, Infirm and Destitute Normal State Plan Rehabilitation Economic Development Liberation and Home for Jogin Women Grants-in-Aid Other Grants-in-Aid	5,48,42,000	0	2,74,21,000	1,37,10,500	1,37,10,500
100	2235-60-200-11-05-500-503-PV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Normal State Plan Promotion of Inter-Caste Marriages Other Charges Other Expenditure	5,00,00,000	0	2,50,00,000	1,25,00,000	1,25,00,000

101	2235-60-200-11-07-310-312-PV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Normal State Plan Contribution to Social Welfare Fund Grants-in-Aid Other Grants-in-Aid	35,00,000	0	17,50,000	8,75,000	8,75,000
	Grand Total		12,87,97,96,000	3,14,86,67,158	3,46,60,78,236	3,14,50,50,797	3,11,99,99,809
	Total of qtr2+qtr3+qtr4						9,73,11,28,842